TOTAL OTHER RECEIPTS VARIATIONS FROM 2024/25 to 2025/26			
Category	**2024/2025**	**2025/2026**	**Reason for Variance**
Grants	£ -	£ 1,000	2025/26 grant from WCC towards a VAS sign
Other	£ -	£ 203	Stoke Bliss and Hill and Moor which was recharged to all councils and this is the income from recharge of stationery
Interest	£ 6,890	£ 7,048	Sale of village hall funds moved to various banks to high iterest in line with our investment strategy. Cascade Financial Management - Advisers are managing our investments meaning that the same level of investment has increased from £1880 to £6890
Lengthsman	£ 2,231	£ 2,367	Budget increased by WCC
VAT	£ 657	£ 1,239	2025/26 there was one single VAT payment of £936 for VAS signs
Total	**£ 9,778**	**£ 11,857**	

TOTAL OTHER PAYMENTS VARIATIONS FROM 2024/25 to 2025/26

Category	2024/2025	2025/2026	Reason for Variance
Other Expenses	1252	1497	2023/24 £2000 towards Save the Bell (transfer of funds received from WCC). £300 MANAGEMENT FEE TO CASCADE MANAGEMENT
Village Hall Hire	100	100	
Computer expenses	0	471	Website for 2024/25 and 2025/26 received in 2025/26 (2 years appear in 2025/26
CALC	245	245	
Insurance	304	304	Changed supplier for insurance. In 2023/24 we were stuck in a 3 year deal with an expenseinve provider. Now moved to Zurich insurance saving around 50%
Audit	110	154	new auditor in 2025/26 expense
Election	0	0	2023/24 charged for contribution towards election. No election in 2024/25
Lengthsman	2256	2171	WCC Budget increased by 5%
Grants given thru S137	0	900	Grant given to The Old Chapel (village Hall in 2025/26) no grants applied for in 2024/25
Defib Maint	75	127	
War Memorial Maint	170	170	2022/23 charged in 2023/24. 2023/24 not yet charged for
Litterbin replacement	0	0	
Training	0	0	
VAT	480	1243	purchases on new asset equipment from allocated reserves VAT was £936 for this 1 item
Purchase equipment restricted funds	1330	4680	field gate purchases in 2024/25 £1330 - 2025/26 2 X VAS SIGNS purchased for speed awareness
TOTAL	**6322**	**12062**	

PRECEPT VARIANCES 2023/24 and 2024/25

Category	2024 / 25	2025/2026	Reason for Variance
PRECEPT	7300	9000	The rise in Precept in 2025/26 was to account for increases in costs for financial management strategy and to achieve a balanced budget